Form revised: July 12, 2011

FISCAL NOTE FOR NON-CAPITAL PROJECTS

| Department: | Contact Person/Phone: | CBO Analyst/Phone: | |
|-----------------------|-----------------------|-------------------------|--|
| Seattle Department of | Angela Steel/684-5967 | Rebecca Guerra/684-5339 | |
| Transportation | | | |

Legislation Title:

A RESOLUTION granting conceptual approval to King County Department of Natural Resources and Parks, Wastewater Treatment Division to construct, maintain, and operate a combined sewer overflow control system within Triton Drive Northwest as part of the existing North Beach Pump Station.

Summary of the Legislation:

This proposed resolution grants the conceptual approval for King County Department of Natural Resources and Parks, Wastewater Treatment Division ("KCWTD") to construct, operate, and maintain a combined sewer overflow control system ("North Beach CSO project") within Triton Drive Northwest. An area map is attached for reference.

The purpose of the North Beach CSO project is to reduce and control stormwater flows to the combined sewer system and the frequency of CSO events at KCWTD's North Beach Basin outfalls to Puget Sound.

Background:

KCWTD has determined that installing and implementing the North Beach CSO is KCWTD's preferred option for complying with KCWTD's National Pollution Discharge Elimination System Waste Discharge Permit No. WA-002918-1 for the West Point Wastewater Treatment Plant that requires KCWTD to limit CSO events to Puget Sound at the North Beach Pump Station to no more than one overflow per year.

Please check one of the following:

x This legislation does not have any financial implications.

Although this resolution does not accept or appropriate funds, SDOT will receive a permit fee from KCWTD after the effective date of the term permit ordinance.

List attachments to the fiscal note below:

Attachment A – King County North Beach CSO Area Map

Attachment A – King County North Beach CSO Area Map



Map is for informational purposes only and is not intended to modify or supplement the legal description(s) in the Resolution.